

Debabrata Banerjee & Co.
Chartered Accountants

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**Statement showing the total expenditure excluding the salary component for the year
2017-18, 2018-19, 2019-20, 2020-21 and 2021-22.**


Year	Total Expenditure (in Lakh) [A]	Salary Component (in Lakh)		Expenditure excluding salary component (in Lakh)	
		Salary (Government Grant) [B]	Payment to Human Resources [C]	Excluding 'B' [D]=[A]-[B]	Excluding 'B+C' [E]=[A]-([B]+[C])
2017-18	500.89196	384.72978	16.76017	116.16218	99.40201
2018-19	534.68078	440.18811	28.56313	94.49267	65.92954
2019-20	565.03652	406.75832	28.95749	158.27820	129.32071
2020-21	808.40830	742.14374	22.13489	66.26456	44.12967
2021-22	853.84499	706.78769	10.52250	147.05730	136.53480

Place : Asansol;

Dated : 30-11-2022



M/S. DEBABRATA BANERJEE & CO
(FIRM REG. NO.: 322166E)


Partner

CA DEBABRATA BANERJEE
(MEMB. No.: 055935)
A/1, DEEP APARTMENT
ASANSOL - 713303